

BUDGET TRANSFERS APPROVAL REPORT
560APR COVER REPLACEMENT OF SERVER

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2026	101-406-576	CAPITAL IMPROVEMENTS	04/15/2026	150,000.00	93,190.05	56,809.95-	NR
NON-DEPARTMENTAL				Total Transfers	1 Total Changes	56,809.95-	
2026	101-560-575	MACHINERY & EQUIPMENT	04/15/2026	625,000.00	681,809.95	56,809.95	NR
COUNTY SHERIFF				Total Transfers	1 Total Changes	56,809.95	

Approved in CC 04/13/2026

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Navarro County, Texas
Capital Requests "At a Glance"
For the Budget Year Ending September 30, 2020

Fund	TYPE	DEPARTMENT	DESCRIPTION	NEW REPLACEMENT	ESTIMATED COST \$
General Fund	Capital Equipment	402 - Planning & Development	Vehicle - Truck	Replacement	60,000
		402 - Planning & Development Total			60,000
General Fund	Capital Equipment	406 - Non-Departmental	Renovation	Design/Layout of Future Jail	350,000
General Fund	Capital Equipment	408 - Non-Departmental	Air Conditioning Repairs	Replacement	150,000
General Fund	Capital Equipment	406 - Non-Departmental	Restoration	Replacement (Windows)	350,000
		406 - Non-Departmental Total			650,000
General Fund	Capital Equipment	411 - Annex - 601 N 13th St	Improvements	New/Improve	150,000
		411 - Annex - 601 N 13th St Total			150,000
General Fund	Capital Equipment	412 - Annex - North Main	Improvements	New & Replacements	120,000
		412 - Annex - North Main Total			120,000
General Fund	Capital Equipment	512 - Jail	Vehicle - Transport Van w/equipment&graphics	Replacement	64,350
General Fund	Capital Equipment	512 - Jail	A/C Units	Replacement	97,100
		512 - Jail Total			161,450
General Fund	Capital Equipment	560 - Sheriff Office	1 - CID Vehicle	Replacement	68,500
General Fund	Capital Equipment	560 - Sheriff Office	3 - Patrol Vehicles	Replacement	284,143
General Fund	Capital Equipment	560 - Sheriff Office	Body Cam	Replacement	200,000
General Fund	Capital Equipment	560 - Sheriff Office	Back-up Storage	Replacement	75,579
General Fund	Capital Equipment	560 - Sheriff Office	Server	Replacement	15,624
		560 - Sheriff Office Total			644,125
General Fund	Capital Equipment	568 - Emergency Management	WX Station - Rice	New & Replacements	6,300
General Fund	Capital Equipment	568 - Emergency Management	Vehicle - Tahoe w/Equipment	New	60,000
		568 - Emergency Management Total			66,300
		Capital Equipment Total			2,061,658
General Fund Total					2,061,658
Road and Bridge Fund	Capital Equipment	211 - Precinct 1	Brush Cutter W/Attachment	New	35,000
Road and Bridge Fund	Capital Equipment	211 - Precinct 1	Tractor W/Attachment	New	115,000
		211 - Precinct 1 Total			150,000
Road and Bridge Fund	Capital Equipment	212 - Precinct 2	Skid Steer	New	173,000
Road and Bridge Fund	Capital Equipment	212 - Precinct 2	2 Vehicles	Replacement	70,000
		212 - Precinct 2 Total			243,000
Road and Bridge Fund	Capital Equipment	213 - Precinct 3	Wood Chopper	New	25,000
Road and Bridge Fund	Capital Equipment	213 - Precinct 3	Back Hoe	Replacement	90,000
		213 - Precinct 3 Total			115,000
Road and Bridge Fund	Capital Equipment	214 - Precinct 4	1 Vehicle	Replacement	60,000
Road and Bridge Fund	Capital Equipment	214 - Precinct 4	Grader	Replacement	170,000
Road and Bridge Fund	Capital Equipment	214 - Precinct 4	Tractor/Plow	Replacement	120,000
		214 - Precinct 4 Total			350,000
		Capital Equipment Total			850,000
Road and Bridge Fund Total					850,000
Special Revenue Funds	Capital Equipment	960 - Sheriff Seizure	1 - CID Vehicle W/Equipment	New	68,500
		960 - Sheriff Seizure Total			68,500
Special Revenue Funds	Capital Equipment	975 - DA Forfeiture	Equipment, Trailer	New	20,000
		975 - DA Forfeiture Total			20,000
		Capital Equipment Total			88,500
Special Revenue Funds Total					88,500
Road and Bridge Fund	Capital Improvements	495 - Auditor	Office Electrical Work	Replacement	6,000
		495 - Auditor Total			6,000
Road and Bridge Fund	Capital Improvements	212 - Precinct 2	Bridge replacement	Replacement	95,000
		212 - Precinct 2 Total			95,000
Road and Bridge Fund	Capital Improvements	214 - Precinct 4	Barn	Replacement	100,000
		214 - Precinct 4 Total			100,000
		Capital Improvements Total			203,000
Road and Bridge Fund Total					203,000
Grand Total					3,213,358

Departmental Purchase Requisition

Company	<u>Pellera</u>	Budget Number	<u>101-560-576</u>
Address	<u>1300 W. Sam Houston Parkway S. Suite 235</u>	Request Date	<u>Wednesday, April 15, 2026</u>
City	<u>Houston</u>	Phone Number	<u>210-365-1530</u>
State/Province	<u>Tx</u>	Zip/Postal Code	<u>77042</u>
Country	<u>U.S.</u>	Fax Number	<u></u>
		Contact Name	<u>Mario Gonzalez</u>

Stock No.	Description	Supplier	Quantity	Unit Cost	Amount
	Unity Storage array		1	117,931.25	117,931.25
	Dell PowerEdge server		1	30,341.70	30,341.70
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
COMMENTS: Prices may have changed since quote was obtained. ***Commissioners voted to amend budget for server purchase since prices have changed drastically.				Total	148,272.95
				Shipping Charges	\$0.00
				Grand Total	148,272.95



 Authorized by Elected/Appointed Official

Date Wednesday, April 15, 2026

Return to: Navarro County Auditor's Office
 300 West 3rd Avenue, Suite 10
 Corsicana, TX. 75110

Auditor Use Only
 Vendor No: _____
 Purchase Order _____
 G/L Account No: _____
 Auditor Approval _____

* Budgeted Amount was \$ 91,463.00
 * New Quote is \$ 56,809.95 more.



Unity & PowerEdge

Quote #: QUO-UDI094601

Version: 1
Date: 03/19/2026
Expiration Date: 03/23/2026
Payment Terms: Net 30

Mario Gonzalez
Account Executive
mario.gonzalez@pellera.com

Unique Digital, a Pellera Company
1300 W. Sam Houston Parkway S.
Suite 235
Houston, TX 77042

Bill To:

Navarro County

601 North 13th Street
Corsicana, TX 75110
Max applewhite
(903) 875-3393
mapplewhite@ncsobx.org

Ship To:

Navarro County

Max applewhite
(903) 875-3393
mapplewhite@ncsobx.org

Unity

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
1	1	210-ASNO	Unity XT 380 DPE 25 x 2.5 Dell FLD RCK LL	\$13,973.00	\$5,338.93	\$5,338.93
2	1	400-BGCK	D4 SYSPACK 4X1.6TB FLASH SSD 25X2.5	\$49,730.00	\$19,001.23	\$19,001.23
3	1	528-CNRZ	File Level Retention=IC	\$0.00	\$0.00	\$0.00
4	1	528-CNSB	Unity ISCSI=IC	\$0.00	\$0.00	\$0.00
5	1	528-CNSC	Unity NFS=IC	\$0.00	\$0.00	\$0.00
6	1	528-CNSD	File System Events Publishing=IC	\$0.00	\$0.00	\$0.00
7	1	528-CNSE	Unity D@RE=IC	\$0.00	\$0.00	\$0.00
8	1	528-CNSF	Unity VASA/vVols=IC	\$0.00	\$0.00	\$0.00
9	1	528-CNSG	Unity FAST Cache=IC	\$0.00	\$0.00	\$0.00
10	1	528-CNSH	Unity Replication=IC	\$0.00	\$0.00	\$0.00
11	1	528-CNSI	Unity Quality of service=IC	\$0.00	\$0.00	\$0.00
12	1	528-CNSJ	Unity ESA Adapter=IC	\$0.00	\$0.00	\$0.00
13	1	528-CNSK	Inline Compression=IC	\$0.00	\$0.00	\$0.00
14	1	528-CNSL	Unity EMC Proactive Assist=IC	\$0.00	\$0.00	\$0.00
15	1	528-CNSM	Cloud Tiering	\$0.00	\$0.00	\$0.00
16	1	528-CNSN	Unity Local Copies	\$0.00	\$0.00	\$0.00
17	1	528-CNSO	Unity.Fibre Channel=IC	\$0.00	\$0.00	\$0.00
18	1	528-CNSP	Unity FAST VP=IC	\$0.00	\$0.00	\$0.00
19	1	528-CNSQ	Unity Antivirus=IC	\$0.00	\$0.00	\$0.00
20	1	528-CNSS	Operating System V4.0=IC	\$0.00	\$0.00	\$0.00
21	1	528-CNST	Unity CIFS=IC	\$0.00	\$0.00	\$0.00
22	1	528-CNSU	Unity Thin provisioning=IC	\$0.00	\$0.00	\$0.00
23	1	528-CNSV	Unity Unisphere=IC	\$0.00	\$0.00	\$0.00

Unity

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
24	1	528-CNSW	IP Multi-Tenancy=IC	\$0.00	\$0.00	\$0.00
25	1	406-BBNE	Unity CNA 4x1GBaseT SFPs	\$596.00	\$227.73	\$227.73
26	1	343-BBMP	Unity 380 DPE Install Kit	\$322.00	\$123.04	\$123.04
27	1	379-BDOI	Pair of C13/C14 cables (Highline Power) or C19/C20 cables (480/680 Lowline Power) included with DPE	\$0.00	\$0.00	\$0.00
28	1	379-BDPD	ISG Product (info)	\$0.00	\$0.00	\$0.00
29	1	876-5041	Prosupport Plus Mission Critical 7x24 Technical Support and Assistance 5 Years	\$6,057.00	\$2,737.67	\$2,737.67
30	1	876-5044	ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 2 Years Extended	\$1,516.00	\$685.20	\$685.20
31	1	876-5047	ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 3 Years	\$224.00	\$101.24	\$101.24
32	1	876-5068	Dell Hardware Limited Warranty	\$0.00	\$0.00	\$0.00
33	1	951-2015	Thank you for choosing Dell ProSupport Plus. For tech support, visit //www.dell.com/contactdell	\$0.01	\$0.00	\$0.00
34	1	955-9041	Dell Hardware Limited Warranty Plus On Site Service Extended Year	\$0.00	\$0.00	\$0.00
35	1	825-8623	Certified Deployment Partner T1 or Distributors	\$0.00	\$0.00	\$0.00
36	1	843-8607	Keep your Hard Drive For Enterprise 5 Years	\$4,500.00	\$1,511.49	\$1,511.49
37	1	826-9758	ProSupport Plus, Software Support Maintenance 5 Years	\$0.00	\$0.00	\$0.00
38	3	400-BFXP	Unity 400GB FAST CACHE 25X2.5 SSD	\$4,565.00	\$1,744.23	\$5,232.69
39	4	400-BFXN	D4 1.6TB SAS FLASH 25X2.5 SSD	\$12,407.00	\$4,740.57	\$18,962.28
40	6	400-BFXO	Unity 1.8TB 10K SAS 25X2.5 DRIVE	\$1,630.00	\$622.81	\$3,736.86
41	1	565-BBID	UNITY 2X4 PORT IO 10GBASET	\$2,536.00	\$968.98	\$968.98
42	1	450-AILB	C13 Power Cord Pair NEMA5-15P plugs 2Mtr	\$47.00	\$17.96	\$17.96
43	18	826-9511	ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Hard Disk Drive Add-On, 5 Years	\$1,081.00	\$488.60	\$8,794.80
44	11	826-9553	ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Low Capacity SSD Add-On, 5 Years	\$6,898.00	\$3,117.79	\$34,295.69
45	18	870-8281	Keep Your Hard Drive for Enterprise Hard Disk Drive Add-On 5 Years	\$100.75	\$45.54	\$819.72
46	11	870-8315	Keep Your Hard Drive for Enterprise SSD Low Capacity Add-On 5 Years	\$462.95	\$209.25	\$2,301.75
47	1	210-ASLH	Unity XT 3U 15x3.5 DAE FLD RCK	\$2,387.00	\$978.20	\$978.20

Unity

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
48	1	379-BDPD	ISG Product (info)	\$0.00	\$0.00	\$0.00
49	1	876-4698	ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 2 Years Extended	\$272.00	\$131.86	\$131.86
50	1	876-4700	ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 3 Years	\$41.00	\$19.88	\$19.88
51	1	876-4715	Prosupport Plus Mission Critical 7x24 Technical Support and Assistance 5 Years	\$1,084.00	\$525.52	\$525.52
52	1	876-4863	Dell Hardware Limited Warranty	\$0.00	\$0.00	\$0.00
53	1	951-2015	Thank you for choosing Dell ProSupport Plus. For tech support, visit //www.dell.com/contactdell	\$0.01	\$0.01	\$0.01
54	1	955-9041	Dell Hardware Limited Warranty Plus On Site Service Extended Year	\$0.00	\$0.00	\$0.00
55	1	825-8623	Certified Deployment Partner T1 or Distributors	\$0.00	\$0.00	\$0.00
56	1	843-8569	Keep your Hard Drive For Enterprise 5 Years	\$141.90	\$68.79	\$68.79
57	12	400-BFVV	D4 6TB NLSAS 15X3.5 DRIVE	\$2,266.00	\$928.68	\$11,144.16
58	1	470-AEBH	Unity 2x2M DAE SAS CBL	\$297.00	\$121.73	\$121.73
59	1	Free Shipping	Shipping	\$0.00	\$0.00	\$0.00
HCDE 25/018MF						
60	8	AB360730	C2G-7ft Cat6 Snagless Shielded (STP) Network Patch Cable - Purple	\$10.99	\$10.48	\$83.84
61	1	Free Shipping	Shipping	\$0.00	\$0.00	\$0.00

Subtotal (USD): **\$117,931.25**

PowerEdge

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
62	1	SKU	DESCRIPTION	\$106,529.27	\$30,296.38	\$30,296.38
62.0	1	210-BEQQ	PowerEdge R660 Server			
62.0	1	461-AAIG	Trusted Platform Module 2.0 V6			
62.0	1	321-BKFF	2.5" Chassis with up to 10 Hard Drives (SAS/SATA), PERC11, 1CPU			
62.0	1	338-CRPD	Intel Xeon Gold 6544Y 3.6G, 16C/32T, 20GT/s, 45M Cache, Turbo, HT (270W) DDR5 -5200			

PowerEdge

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
62.0 5	1	374-BBBX	No Additional Processor			
62.0 6	1	379-BFFD	No HBM			
62.0 7	1	412-ABCI	Performance Heatsink for 1 CPU configuration (CPU more than or equal to 250W)			
62.0 8	1	370-AAIP	Performance Optimized			
62.0 9	1	370-BCCX	6400MT/s RDIMMs			
62.1	1	780-BCDS	Unconfigured RAID			
62.1 1	1	405-AAZB	PERC H755 SAS Front			
62.1 2	1	750-ADRI	Front PERC Mechanical Parts, rear load			
62.1 3	1	750-AABF	Power Saving Dell Active Power Controller			
62.1 4	1	800-BBDM	UEFI BIOS Boot Mode with GPT Partition			
62.1 5	1	387-BBEY	No Energy Star			
62.1 6	1	384-BCUJ	4 Very High Performance Fans			
62.1 7	1	450-AKLF	Dual, Redundant(1+1), Hot-Plug Power Supply,1100W MM(100-240Vac) Titanium			
62.1 8	1	330-BBZB	Riser Config 4, Low Profile, 2x8 LP Slots (Gen5) + 1x16-LP Slot (Gen4), 1CPU			
62.1 9	1	329-BKBP	Motherboard MLK supports ALL CPUs and is required for CPUs 250W and above			
62.2	1	540-BCOD	Broadcom 57416 Dual Port 10GbE BASE-T Adapter, OCP NIC 3.0			
62.2 1	1	540-BDKD	Broadcom 5720 Dual Port 1GbE LOM			
62.2 2	1	470-AEYU	No Cables Required			
62.2 3	1	325-BEVE	Standard Bezel			
62.2 4	1	350-BCKC	Dell Luggage Tag			
62.2 5	1	403-BCRU	BOSS-N1 controller card + with 2 M.2 480GB (RAID 1)			

PowerEdge

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
62.2 6	1	470-AFMG	BOSS Cables and Bracket for R660			
62.2 7	1	350-BBXM	No Quick Sync			
62.2 8	1	379-BCSG	iDRAC,Legacy Password			
62.2 9	1	379-BCQY	iDRAC Group Manager, Disabled			
62.3	1	634-CVGB	Windows Server 2025 Standard,16CORE,FI,No Med,No CAL, Multi Language			
62.3 1	1	379-BFXS	Dell Connectivity Client - Enabled			
62.3 2	1	634-CYDF	Dell Connectivity Module			
62.3 3	1	528-COYT	Secured Component Verification			
62.3 4	1	528-CTID	iDRAC9, Datacenter 16G			
62.3 5	1	528-CTZH	OpenManage Enterprise Advanced Plus			
62.3 6	1	634-CZRQ	Dell Secure Onboarding Client Disabled			
62.3 7	1	770-BDMT	Cable Management Arm			
62.3 8	1	770-BECD	ReadyRails Sliding Rails (A15)			
62.3 9	1	631-AACK	No Systems Documentation, No OpenManage DVD Kit			
62.4	1	340-DBXZ	PowerEdge R660 Shipping			
62.4 1	1	340-DBYC	PowerEdge R660 Shipping Material, 10x2.5", 8x2.5" Smart Flow or 16xEDSFF			
62.4 2	1	343-BBTS	R660 Dell label (BIS) for 2.5" Chassis			
62.4 3	1	343-BBUB	PowerEdge R660 CE, CCC Marking			
62.4 4	1	817-BBBP	None Required			
62.4 5	1	887-0988	ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 5 Years			

PowerEdge

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
62.4 6	1	887-0997	ProSupport Plus Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch 3 Years			
62.4 7	1	887-0999	ProSupport Plus Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch 2 Years Extended			
62.4 8	1	887-1076	Dell Hardware Limited Warranty Plus On-Site Service			
62.4 9	1	951-2015	Thank you for choosing Dell ProSupport Plus. For tech support, visit //www.dell.com/contactdell			
62.5	1	975-3462	Dell Limited Hardware Warranty Plus Service, Extended Year(s)			
62.5 1	1	841-5989	Keep your Hard Drive For Enterprise 5 Years			
62.5 2	1	825-8623	Certified Deployment Partner T1 or Distributors			
62.5 3	8	370-BCCY	32GB RDIMM, 6400MT/s, Dual Rank			
62.5 4	2	400-AXTV	480GB SSD SATA Read Intensive 6Gbps 512e 2.5in Hot-plug AG Drive, 1 DWPD			
62.5 5	2	450-AALV	Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)			
62.5 6	2	492-BBDG	Jumper Cord - C13/C14, 4M, 250V, 12A (North America, Guam, North Marianas, Philippines, Samoa)			
62.5 7	1	540-BBVJ	Broadcom 57416 Dual Port 10GbE BASE-T Adapter, PCIe Low Profile			
62.5 8	1	634-CVGJ	Windows Server 2025 Standard,16CORE,Media Kit, Multi Lang, (Downgrade not included)			
62.5 9	1	528-DHTW	Windows Server 2025 Standard,16CORE,DF Recovery Image, Multi Lang, (Downgrade not included)			
62.6	1	528-DHVD	Windows Server 2025 Standard,No Media,WS2022 Std Downgrade DF Media, Multi Language			
62.6 1	1	634-CVBQ	Windows Server 2025 Standard,No Media, WS2022 Std Downgrade w/DVD Media,Multi Lang			
62.6 2	1	528-DHVV	Windows Server 2025 Standard,No Media,WS2019 Std Downgrade DF Media, Multi Language			

PowerEdge

Line	Qty	Product	Product Description	List Price	Price	Ext. Price
62.6 3	1	634-CVBL	Windows Server 2025 Standard, No Media, WS2019 Std Downgrade w/DVD Media, Multi Lang			
62.6 4	1	634-CVFT	Windows Server 2025 Standard Edition, Add License, 16CORE, NO MEDIA/KEY			
63	1	Free Shipping	Shipping	\$0.00	\$0.00	\$0.00
HCDE:25/018MF						
64	4	AB360730	C2G-7ft Cat6 Snagless Shielded (STP) Network Patch Cable - Purple	\$10.99	\$11.33	\$45.32
65	1	Free Shipping	Shipping	\$0.00	\$0.00	\$0.00

Subtotal (USD): \$30,341.70



Quote Summary

Description	Amount
Unity	\$117,931.25
PowerEdge	\$30,341.70
Total (USD):	
	\$148,272.95

DIR-CPO-5792 & HCDE 25/018MF

Client's signature below indicates acceptance of this offer subject to the Pellera Terms and Conditions of Sale, available at <https://pellera.com/product-terms/>, which is incorporated herein by this reference and made a part hereof, except as otherwise agreed to by the parties. Execution of this proposal authorizes Pellera to place on order, ship, and invoice any equipment, third party products and/or services identified in this proposal. Orders are non-cancellable unless otherwise stated in this proposal. Client is responsible for shipping costs; Pellera retains risk of loss and title to equipment until delivery. When applicable, Pellera will state shipping costs in this proposal, as well as on Client invoice. Expedited shipping requests will result in Client incurring additional shipping fees.

Price is valid through the date shown above and subject to applicable taxes. Payment terms are the terms shown above, or Net 30 days if no payment terms are listed above. The pricing set forth in the proposal is based upon the applicable manufacturer's current pricing matrix and the application of all charges and/or credits. Pellera will advise Client in writing prior to shipment of any changes in pricing by the manufacturer that would affect this proposal.

All products, pricing, and other information are based on the latest information available and are subject to change for any reason, including but not limited to tariffs imposed by government authorities, shortages in materials or resources, increase in the cost of manufacturing or other factors beyond Pellera's reasonable control. If such changes occur, Pellera may adjust pricing or cancel purchase orders, even after an order has been placed. Pellera also reserves the right to cancel this proposal and Client purchase orders arising from pricing changes and/or customer changes to Pellera or its supplier's planned delivery date. Pellera will work with Client to advise of any product or pricing changes that may affect this proposal.

For hardware maintenance renewals, the inventory presented in this proposal is based on Client's current maintenance contract and information provided by Client. Client is responsible for ensuring that the inventory presented is all inclusive of the current installed environment and that applicable software is updated to current supported levels. Only the inventory presented will be covered for hardware maintenance and/or services as stated in the proposal.

SKU Services descriptions are available at <https://pellera.com/sku-service-descriptions/>.

Please return an executed copy of this entire Proposal, including the Proposal Acceptance and Signature Page, or provide a Purchase Order referencing this Proposal.

Thank you for your confidence in Pellera Technologies.

Navarro County

Signature: _____
 Name: _____
 Date: _____
 PO Number: _____